

Westerly School Department
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 47,636,161
Total District Enrollment*:	3,536
Total District Per Pupil:	\$ 13,472
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 46,164,388
In-District Enrollment:	3,462
In-District Per Pupil:	\$ 13,335
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 44,838,997
In-District Enrollment:	3,462
Adj. District Per Pupil:	\$ 12,952
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 47,636,161	\$ 19,138,003	\$ 9,183,439	\$ 14,407,152	\$ 186,601	\$ 0	\$ 4,720,966
% of Total Expenditures:	100.00%	40.18%	19.28%	30.24%	0.39%	0.00%	9.91%
Enrollment:	3536	1,501	839	1,102	20	0	74
% of Total Enrollment:	100.00%	42.45%	23.73%	31.17%	0.57%		2.09%
Instruction							
Expenditures:	\$ 25,740,243	12,266,657	5,248,226	8,042,776	182,583	0	0
% of Total Expenditures:	54.04%	25.75%	11.02%	16.88%	0.38%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 8,447,453	3,077,489	1,650,922	3,373,328	0	0	345,713
% of Total Expenditures:	17.73%	6.46%	3.47%	7.08%	0.00%	0.00%	0.73%
Operations							
Expenditures:	\$ 8,338,127	2,886,523	1,775,600	2,443,062	4,018	0	1,228,925
% of Total Expenditures:	17.50%	6.06%	3.73%	5.13%	0.01%	0.00%	2.58%
Other Commitments							
Expenditures:	\$ 2,797,165	0	0	0	0	0	2,797,165
% of Total Expenditures:	5.87%	0.00%	0.00%	0.00%	0.00%	0.00%	5.87%
Leadership							
Expenditures:	\$ 2,313,174	907,334	508,690	547,986	0	0	349,164
% of Total Expenditures:	4.86%	1.90%	1.07%	1.15%	0.00%	0.00%	0.73%